

State of Alaska FY2011 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary

Revenue Sharing Results Delivery Unit**Contribution to Department's Mission**

Distribute federal and state funded revenue sharing financial assistance to local governments.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2011

See components.

Major RDU Accomplishments in 2009

See components.

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Revenue Sharing RDU Financial Summary by Component

All dollars shown in thousands

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
Payment in Lieu of Taxes	0.0	10,065.2	0.0	10,065.2	0.0	10,100.0	0.0	10,100.0	0.0	10,100.0	0.0	10,100.0
National Forest Receipts	0.0	20,941.7	0.0	20,941.7	0.0	15,703.4	0.0	15,703.4	0.0	17,103.4	0.0	17,103.4
Fisheries Taxes	0.0	0.0	3,023.4	3,023.4	0.0	0.0	3,600.0	3,600.0	0.0	0.0	3,600.0	3,600.0
Non-Formula Expenditures												
None.												
Totals	0.0	31,006.9	3,023.4	34,030.3	0.0	25,803.4	3,600.0	29,403.4	0.0	27,203.4	3,600.0	30,803.4

Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2010 Management Plan to FY2011 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	0.0	25,803.4	3,600.0	29,403.4
Proposed budget increases:				
-National Forest Receipts	0.0	1,400.0	0.0	1,400.0
FY2011 Governor	0.0	27,203.4	3,600.0	30,803.4